

SALTASH RADIO:

costs so far:	The Media Site/ PlayItLive cloud based software	6months	July to December 2023	360
	The Media Site/ PlayItLivecloud based server and VM	3 months @48	july to September 2023	144
	music licence:PRS	6 months	July to December 2023	104.36
	music licence:PPL	6 months	July to December 2023	106.2
	website: GoDaddy	12 months	April to April 2024	92.24
	Citrus3:server	3 months	April to June 2023	36
				842.8

anticipated costs (unquantified)

jingles	c 100
banners	c50
posters	c50
website design	c45
phone app design	30/month

Equipment has been obtained to enable the live broadcasting to go ahead, but this is not being charged to Saltash Radio at present, pending the success or otherwise of the project.